

ITEM	DESCRIÇÃO	TOTAL POR ETAPA	30 DIAS	60 DIAS	90 DIAS	120 DIAS	150 DIAS	180 DIAS	210 DIAS	240 DIAS
01	SERVIÇOS TÉCNICO - PROFISSIONAIS	100,00%	0,07%		0,27%	11,05%				0,88%
		2.723.698,51	1.908,59		7.353,99	300.968,69				23.968,55
02	SERVIÇOS PRELIMINARES	100,00%	6,76%	3,70%	2,68%	12,02%	11,61%	2,56%	4,20%	4,33%
		2.112.263,99	142.789,05	78.153,77	56.608,67	253.894,13	245.233,85	54.073,96	88.715,09	91.461,03
03	FUNDAÇÕES E ESTRUTURAS	100,00%			4,23%	10,17%	4,29%			3,64%
		1.679.357,94			71.036,84	170.790,70	170.790,70	72.044,46	61.128,63	61.128,63
04	ARQUITETURA E ELEMENTOS DE URBANISMO	100,00%			1,28%	2,24%	2,24%			1,82%
		6.772.212,26			86.884,32	151.697,55	151.697,55	151.697,55	123.254,26	140.184,79
05	INSTALAÇÕES HIDRÁULICAS E SANITÁRIAS	100,00%			5,28%	6,28%	6,28%	6,28%	3,38%	2,09%
		294.139,17			18.471,94	18.471,94	18.471,94	18.471,94	9.883,08	6.147,51
06	INSTALAÇÕES ELÉTRICAS E ELETRÔNICAS	100,00%	0,04%	0,04%	1,21%	1,21%	1,21%	1,21%	0,71%	4,79%
		41.077.526,29	16.431,01	16.431,01	497.038,07	497.038,07	497.038,07	497.038,07	291.650,44	1.967.613,51
07	INSTALAÇÕES MECÂNICAS E DE UTILIDADES	100,00%				4,11%	4,11%	4,11%	4,11%	4,20%
		39.224.419,49				1.612.123,64	1.612.123,64	1.612.123,64	1.612.123,64	1.647.425,62
08	INSTALAÇÕES DE PREVENÇÃO E COMBATE A INCÊNDIO	100,00%			3,61%	3,61%	3,61%	3,61%	1,89%	2,60%
		43.952,09			1.586,67	1.586,67	1.586,67	1.586,67	830,69	1.142,75
09	SERVIÇOS COMPLEMENTARES	100,00%	0,38%	0,38%	0,38%	0,38%	0,38%	0,38%	1,11%	1,11%
		272.835,87	1.036,78	1.036,78	1.036,78	1.036,78	1.036,78	1.036,78	3.028,48	3.028,48
10	SERVIÇOS AUXILIARES E ADMINISTRATIVOS	100,00%	0,14%	0,27%	0,73%	3,17%	2,84%	2,59%	2,38%	4,21%
		4.624.282,87	6.474,00	12.485,56	33.757,26	146.589,77	131.329,63	119.768,93	109.133,08	194.682,31
11	SERVIÇOS DE CONSERVAÇÃO E MANUTENÇÃO	100,00%				4,14%	4,14%	4,14%	4,14%	4,14%
		52.311,52				2.165,70	2.165,70	2.165,70	2.165,70	2.165,70
Porcentagem			0,17%	0,11%	0,78%	3,19%	2,86%	2,56%	2,33%	4,19%
Custo			168.637,42	108.107,12	773.574,54	3.156.363,63	2.831.474,53	2.530.007,69	2.301.913,08	4.138.948,88
Porcentagem Acumulada			0,17%	0,28%	1,06%	4,25%	7,12%	9,68%	12,00%	16,19%
Custo Acumulado			168.637,42	276.744,54	1.050.319,07	4.206.682,71	7.038.157,24	9.568.164,93	11.870.078,01	16.009.026,88

Caminho crítico

CRONOGRAMA FÍSICO-FINANCEIRO

270 DIAS	300 DIAS	330 DIAS	360 DIAS	390 DIAS	420 DIAS	450 DIAS	480 DIAS	510 DIAS	540 DIAS	570 DIAS	600 DIAS	630 DIAS
								0,17%				
								4.630,29				
2,68%	2,68%	2,68%	2,68%	2,67%	2,67%	2,55%	2,55%	2,55%	2,55%	2,55%	2,84%	2,84%
56.608,67	56.608,67	56.608,67	56.608,67	56.397,45	56.397,45	53.862,73	53.862,73	53.862,73	53.862,73	53.862,73	59.988,30	59.988,30
3,64%	4,29%	3,64%	3,64%	3,64%	3,63%	2,20%	2,25%	3,19%	3,19%	3,10%	3,19%	3,19%
61.128,63	72.044,46	61.128,63	61.128,63	61.128,63	60.960,69	36.945,87	37.785,55	53.571,52	53.571,52	52.080,10	53.571,52	53.571,52
44,66%	2,07%	2,07%	2,07%	2,07%	2,06%	1,27%	1,27%	2,10%	2,10%	2,10%	2,10%	2,10%
3.024.470,00	140.184,79	140.184,79	140.184,79	140.184,79	139.507,57	86.007,10	86.007,10	142.216,46	142.216,46	142.216,46	142.216,46	142.216,46
3,11%	2,09%	2,09%	2,09%	2,09%	2,08%	0,17%	0,17%	2,19%	2,19%	2,19%	2,19%	2,19%
9.147,73	6.147,51	6.147,51	6.147,51	6.147,51	6.118,09	500,04	500,04	6.441,65	6.441,65	6.441,65	6.441,65	6.441,65
4,84%	4,79%	4,79%	4,79%	4,79%	4,79%	0,16%	0,16%	5,35%	5,35%	5,35%	5,35%	5,35%
1.988.152,27	1.967.613,51	1.967.613,51	1.967.613,51	1.967.613,51	1.967.613,51	65.724,04	65.724,04	2.197.647,66	2.197.647,66	2.197.647,66	2.197.647,66	2.197.647,66
4,20%	4,20%	4,20%	4,20%	4,20%	4,20%	4,10%	4,11%	4,12%	4,10%	4,11%	4,11%	4,11%
1.647.425,62	1.647.425,62	1.647.425,62	1.647.425,62	1.647.425,62	1.647.425,62	1.608.201,20	1.612.123,64	1.616.046,08	1.608.201,20	1.612.123,64	1.612.123,64	1.612.123,64
2,62%	2,62%	2,62%	2,62%	2,62%	2,62%			3,44%	3,44%	3,44%	3,44%	3,44%
1.151,54	1.151,54	1.151,54	1.151,54	1.151,54	1.151,54			1.511,95	1.511,95	1.511,95	1.511,95	1.511,95
0,38%	0,38%	5,27%	0,38%	0,38%	1,76%	0,38%	0,38%	0,38%	0,38%	0,38%	0,38%	0,38%
1.036,78	1.036,78	14.378,45	1.036,78	1.036,78	1.036,78	4.801,91	1.036,78	1.036,78	1.036,78	1.036,78	1.036,78	1.036,78
6,73%	4,16%	4,10%	4,15%	4,15%	4,15%	2,03%	2,03%	4,36%	4,35%	4,35%	4,30%	4,35%
311.214,24	192.370,17	189.595,60	191.907,74	191.907,74	191.907,74	93.872,94	93.872,94	201.618,73	201.156,30	201.156,30	198.844,16	201.156,30
4,14%	4,14%	4,14%	4,14%	4,14%	4,14%	4,14%	4,14%	4,14%	4,14%	4,14%	4,14%	4,14%
2.165,70	2.165,70	2.165,70	2.165,70	2.165,70	2.165,70	2.165,70	2.165,70	2.165,70	2.165,70	2.165,70	2.165,70	2.165,70
7,18%	4,13%	4,13%	4,12%	4,12%	4,12%	1,97%	1,98%	4,33%	4,32%	4,32%	4,32%	4,33%
7.102.501,17	4.086.748,75	4.086.400,02	4.075.370,49	4.075.159,26	4.078.049,83	1.948.316,40	1.953.078,52	4.280.749,54	4.267.811,94	4.270.222,96	4.275.547,81	4.277.859,95
23,37%	27,51%	31,64%	35,76%	39,88%	44,01%	45,98%	47,95%	52,28%	56,60%	60,92%	65,24%	69,57%
23.111.528,06	27.198.276,80	31.284.676,83	35.360.047,32	39.435.206,58	43.513.256,41	45.461.572,81	47.414.651,32	51.695.400,66	55.963.212,80	60.233.435,76	64.508.983,57	68.786.843,52


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